



MODEL DPR 5-8

LAKH

Noodles Unit

Sample details of particulars required for establishing Noodles Unit

Tentative project cost:

SN	Particulars	Comments	Number/value
1	Number of Workers to be Employed? (Mandatory)	(Mention less than 10 or equal to 10 / more than 10)	1
2	Nature of operations to be carried out in proposed enterprises	(Mention Automatic, Semiautomatic or Manual)	Semi-Automatic
3	Total available Land for Proposed Project (in sq ft)		
4	Land Value (in INR)		
5	Own Contribution on Capital Expenditure (in Percentage) (mandatory)	(Mention from 10% to 40 %)	10
6	Own Contribution on working capital (in Percentage)(mandatory)	(Mention from 20% to 40 %), if No, fill 100%	Yes, 40,20
7	Select the type of proposed product to be manufactured (mandatory)	(Mention Agriculture produce, Food product and Minor Forest product)	Food Products-manufacturing
8	Is the proposed product to be manufactured same as ODOP identified by State for the district? (mandatory) (Mention Yes orNo)	If Yes, ODOP identified by the state	No
9	Food Product Domain		Noodles
10	Food Product Category		
11	Type of activities to be involved while manufacturing the product(Mandatory)		
12	Bank Details	Preferred Bank	Secondary Bank
	IFSC Code	IFSC Code Bank 1	IFSC Code Bank 2
	Bank Name	Bank Name 1	Bank Name 2
	Branch Name	Branch Name 1	Branch Name 2
	Bank Account Number	Bank Account No 1	Bank Account No 2
13	Type of building (Optional) (Mention Tin shed, Asbestos shed, Minor civil construction,Flooring and Storage)	Area (in Sq. ft) : ----1200	Rate/Sq.ft (in Rs): ----120
14	Type of Machinery (Mandatory)	Qty.	Rate/unit (in Rs)
	Automatic Raw Chow Making Machine	1	350000
	Flour mixer	1(50 KG) Capacity	55000
	Drying Chamber	1	65000
	Packaging machine	1	65000
15	Preliminary & Pre-operative Cost (in Rs) (Optional)		30000

16	Furniture & Fixtures (in Rs) (mandatory)		10000
17	Contingency/Others/Miscellaneous (in Rs) (mandatory)		15000
18	DETAILS OF SALES (To be Entered Per Annum)		0
19	Type of products (mandatory)	Rate / Unit (in Rs) Per Kg	Quantity (Kg)
	Maida Noodles	175	8000
20	RAW MATERIALS (To be Entered Per Annum)		
	Type of raw material (mandatory)	Reqd. Unit	Rate/Unit (in Rs)
	Flour (Maida)	5000	37
	COOKING OIL	100	170
	SALT	50	15
	FOOD COLORING	10	120
	ONION	100	25
22	Type of workers (mandatory) (mention Skilled and Unskilled workers)		Wages per month
	Skilled	1	12000
	Skilled/ Unskilled 2	2	8500
	Skilled/Unskilled 3		
23	WORKING CAPITAL ESTIMATE		
	Element of Working Capital (mandatory)		No. of Days
	Stock in process (days) (mandatory) (Mention from 1 to 365)		5
	Finished goods (days) (mandatory) (Mention from 1 to 365)		3
	Receivable by (days) (mandatory) (Mention from 1 to 365)		3
24	POWER ESTIMATE		
	Power Requirement (Optional) (Mention in Horse power, Kilowatt or Watt)		
25	(To be Entered as a Percentage of Sales on a Per Annum Basis)		
	Repair and Maintenance (Optional)		0.2%
	Power and Fuel (Optional)		2.5%
	Other Overhead Expenses (Optional)		0.30%
	Telephone Expenses (Optional)		0
	Stationery & Postage (Optional)		0.20%
	Advertisement & Publicity (Optional)		0.20%
	Building Rent (Optional) (in INR)		0
	Other Miscellaneous Expenditure (Optional)		0.20
26	Depreciation		10%
	On Building (Average flat 10% Applicable)		15%
27	On Machinery (Average flat 15% Applicable) No. of year required to payout the loan (Years) (mandatory) (mention from 1 to 10)		5
28	Project Implementation Period (months) (mandatory) (mention from 1 to 9)		6